



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
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*"To Enrich Lives Through Effective And Caring Service"*

Board of Supervisors  
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Third District

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Fifth District

October 21, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

35 October 21, 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**DEPARTMENT OF PUBLIC WORKS:  
BRACKETT FIELD AIRPORT NORTH SIDE HELIPADS PROJECT  
APPROVE REVISED PROJECT BUDGET  
CAPITAL PROJECT NO. 69303  
FIFTH DISTRICT  
(3 VOTES)**

**SUBJECT**

The recommended action will approve the revised Project budget for the Brackett Field Airport North Side Helipads Project in the City of La Verne.

**IT IS RECOMMENDED THAT THE BOARD:**

Approve the revised Project budget from \$900,000 to \$1,150,000 for the Brackett Field Airport North Side Helipads Project, Capital Project No. 69303.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended action will approve the revised Project budget for the Brackett Field Airport North Side Helipads Project (Project) and allow the Department of Public Works (Public Works) to complete the Project.

On December 18, 2012, the Board approved the Project with a total Project cost of \$900,000, for the design and construction. The Project consisted of relocation of the Brackett Field Airport helicopter operating area to provide a buffer to avoid potential conflicts between fixed-wing aircraft and helicopters. The construction included construction of three paved helicopter parking pads with paved ground-access roads for ground support vehicles.

The Project was scheduled to be completed early 2014; however, as a result of the selected contractor's poor workmanship and failure to construct several components of the Project pursuant to the plans and specifications, the Project inspectors were required to re-inspect the work numerous times. Although the deficiencies have now been corrected at the contractor's expense, the extension of the Project beyond the original contract term requires additional unanticipated costs in the amount of \$250,000 for County services and Project Management. Since the contractor has exceeded the allotted time for the work under the original contract, it is being assessed liquidated damages while completing the Project.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Service Delivery (Goal 3). Implementation of the recommended action will authorize Public Works to seek grant funds from outside sources to increase the County's project-funding capabilities, provide an improved and more accommodating facility for airport customers, and support quality Public Works' infrastructure services to the communities.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County's General Fund.

The revised total Project cost is \$1,150,000, which is financed by an existing Federal Aviation Administration Airport Improvement Program Grant and by the Aviation Capital Projects Fund. The impacts of the revised estimated total Project costs are shown in the attached Project Schedule and Project Budget Summary (Attachment).

The additional \$250,000 appropriation for the additional County services was included in the Capital Projects/Refurbishments Budget Fiscal Year 2014-15 Supplemental Changes.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The recommended action does not require any additional provisions related to the Project.

### **ENVIRONMENTAL DOCUMENTATION**

On December 18, 2012, the Board approved the Project and found that it was categorically exempt from the California Environmental Quality Act. There have been no changes to the Project since the Board found it to be exempt.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Completion of this Project will significantly enhance operations at Brackett Field Airport by providing the facilities for disaster-relief activities that would include fire and air rescue, air ambulance services and law enforcement activities, helicopter flight training, and other general aviation operations.

**CONCLUSION**

Please return one adopted copy of this Board letter to the Chief Executive Office, Facilities and Asset Management Division; Department of Public Works, Aviation Division; and the Auditor-Controller, General Claims Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF', followed by a stylized flourish and a horizontal line.

WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:SHK:DJT  
SW:VM:rp

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller  
Public Works

October 21, 2014

**ATTACHMENT**

**DEPARTMENT OF PUBLIC WORKS:  
BRACKETT FIELD AIRPORT NORTH SIDE HELIPADS PROJECT  
CAPITAL PROJECT NO. 69303**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Proposed Completion Date</b>
Submit Grant Application to the FAA	April 2013 *
Advertise for Construction Bids	July 2013 *
Receive FAA Grant Award	August 2013 *
Award Construction Contract	December 2013 *
Construction Start	April 2014 *
Final Acceptance	October 2014

**\* Reflects actual completion dates**

## II. PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
<b>Construction</b>			
Low-Bid Construction Contract	\$600,000	\$0	\$600,000
Job Order Contract	0	0	0
Change Orders	60,000	0	60,000
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts	0	0	0
Subtotal	\$660,000	\$0	\$660,000
<b>Consultant Services</b>			
Site Planning	0	0	0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	\$10,000	\$20,000	\$30,000
Cost Estimating	0	0	0
Topographic Surveys	10,000	20,000	30,000
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other: Design Engineering	120,000	0	120,000
Subtotal	\$140,000	\$40,000	\$180,000
<b>County Services</b>			
Code Compliance Inspection	0	\$20,000	\$20,000
Quality Control Inspection	0	20,000	20,000
Design Review	0	0	0
Design Services	0	0	0
Contract Administration	0	20,000	20,000
Project Administration	\$50,000	0	50,000
Project Management Support Services	0	50,000	50,000
ISD Contract Compliance	0	10,000	10,000
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	0	0	0
County Counsel	0	0	0
Other: Public Works Construction Inspection	50,000	90,000	140,000
Sheriff Job Order Contract Management	0	0	0
Subtotal	\$100,000	\$210,000	\$310,000
<b>TOTAL</b>	<b>\$900,000</b>	<b>\$ 250,000</b>	<b>\$1,150,000</b>